

Forward Plan – Key decisions anticipated in the period until 31 December 2016

A “key decision” is a decision involving expenditure or savings of £50,000 or more, or which is significant in terms of its effect on two or more wards.

The members of the Cabinet are:

Councillor M S Robson	–	Leader of the Council
Councillor P R Wilkinson	–	Deputy Leader and Portfolio Holder for Economic Development and Finance
Councillor Mrs B S Fortune	–	Portfolio Holder for Leisure
Councillor N Knapton	–	Portfolio Holder for Governance
Councillor B Phillips	–	Portfolio Holder for Planning
Councillor S Watson	–	Portfolio Holder for Environmental Health, Waste and Recycling

The Council’s Senior Officers are:-
Dr Justin Ives, Chief Executive
David Goodwin, Executive Director
Mick Jewitt, Executive Director

Any documents referred to can be obtained (subject to any prohibition or restrictions on their disclosure) from Committee Services within statutory timescales by telephoning 01609 767015.

If you have views or comments on any matter in this Plan or any documents that you would like to be taken into account when decisions are made, please either write to the Council at the Civic Centre, Stone Cross, Northallerton or telephone 01609 779977 by no later than one week before the date the decision is due to be made. A copy of this Plan is also available on our website at www.hambleton.gov.uk

Matter in respect of which decision to be made (including significant report content)	Date of decision will be made	Body/Individual to make Decision	Documents to be considered	Public or Private	Proposed consultees	Consultation method	Portfolio Holder	Contact
<u>Sector Led Body for Appointment of External Auditors - Opt In</u>	6 September 2016	Cabinet	Sector Led Body for Appointment of External Auditors - Opt In	Public	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	L Branford-White
<u>Financial Strategy and Efficiency Report</u>	6 September 2016	Cabinet	Financial Strategy and Efficiency Report	Public	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	L Branford-White
<u>2016/17 Q1 Capital Monitoring and Treasury Management Report</u>	6 September 2016	Cabinet	2016/17 Q1 Capital Monitoring and Treasury Management Report	Public	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	L Branford-White
<u>2016/17 Q1 Revenue Monitoring Report 2016/17</u>	6 September 2016	Cabinet	2016/17 Q1 Revenue Monitoring Report 2016/17	Public	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	L Branford-White

Matter in respect of which decision to be made (including significant report content)	Date of decision will be made	Body/Individual to make Decision	Documents to be considered	Public or Private	Proposed consultees	Consultation method	Portfolio Holder	Contact
<u>Council Plan 2015-19</u>	6 September 2016	Cabinet	Council Plan 2015-19	Public	None	None	Leader of the Council	L Branford-White
<u>Stray Dog Enforcement Policy</u>	6 September 2016	Cabinet	Stray Dog Enforcement Policy	Public	None	None	Portfolio Holder for Environmental Health, Waste and Recycling	S Seddon
<u>Industrial Estates and Inward Investment</u>	6 September 2016	Cabinet	Industrial Estates - Future Development	Public	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	D Goodwin
<u>Hutton Rudby, Rudby, Middleton and Skutterskelfe Neighbourhood Plan Area</u>	6 September 2016	Cabinet	Hutton Rudby, Rudby, Middleton and Skutterskelfe Neighbourhood Plan Area	Public	Public	Newspaper Advert and Website	Portfolio Holder for Environmental Health, Waste and Recycling	C Skelly
<u>Public Open Space, Sport and Recreation Action Plans</u>	6 September 2016	Cabinet	Public Open Space, Sport and Recreation Action Plans	Public	None	None	Portfolio Holder for Leisure	L Wilson

Matter in respect of which decision to be made (including significant report content)	Date of decision will be made	Body/Individual to make Decision	Documents to be considered	Public or Private	Proposed consultees	Consultation method	Portfolio Holder	Contact
<u>Update to the Council's Planning Enforcement and Compliance Policy</u>	6 September 2016	Cabinet	Update to the Council's Planning Enforcement and Compliance Policy	Public	None	None	Portfolio Holder for Planning	T Wood
<u>Northallerton Sports Village</u>	6 September 2016	Cabinet	Northallerton Sports Village	Public	None	None	Portfolio Holder for Leisure	D Goodwin
<u>Green Waste Charging</u>	6 September 2016	Cabinet	Green Waste Charging	Public	None	None	Portfolio Holder for Environmental Health, Waste and Recycling	P Staines
<u>Staffing Issues*#</u>	6 September 2016	Cabinet	Report	Private	None	None	Leader of the Council	J Ives
<u>Hambleton Landscape Character Assessment</u>	18 October 2016	Cabinet	Hambleton Landscape Character Assessment	Public	None	None	Portfolio Holder for Planning	C Skelly
<u>Hambleton Employment Land Review</u>	18 October 2016	Cabinet	Hambleton Employment Land Review	Public	None	None	Portfolio Holder for Planning	S Walters-Thompson

Matter in respect of which decision to be made (including significant report content)	Date of decision will be made	Body/Individual to make Decision	Documents to be considered	Public or Private	Proposed consultees	Consultation method	Portfolio Holder	Contact
<u>Hambleton Retail and Town Centre Uses Study</u>	18 October 2016	Cabinet	Hambleton Retail and Town Centre Uses Study	Public	None	None	Portfolio Holder for Planning	S Walters-Thompson
<u>Hambleton Local Plan Preferred Options Document</u>	18 October 2016	Cabinet	Hambleton Local Plan Preferred Options Document	Public	None	None	Portfolio Holder for Planning	S Walters-Thompson
<u>Hambleton Flood Risk Assessment</u>	18 October 2016	Cabinet	Hambleton Flood Risk Assessment	Public	None	None	Portfolio Holder for Planning	S Walters-Thompson
<u>Momentum Sale Approval</u>	18 October 2016	Cabinet	Momentum Sale Approval	Private	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	D Goodwin
<u>Making a Difference Grant Allocations</u>	18 October 2016	Cabinet	Making a Difference Grant Allocations	Public	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	L Wilson

Matter in respect of which decision to be made (including significant report content)	Date of decision will be made	Body/Individual to make Decision	Documents to be considered	Public or Private	Proposed consultees	Consultation method	Portfolio Holder	Contact
<u>Car Park Improvements</u>	18 October 2016	Cabinet	Provision for Electric Cars	Public	None	None	Portfolio Holder for Governance	D Goodwin
<u>Approval of the Health and Safety Intervention Plan 2016/2017</u>	18 October 2016	Cabinet	Approval of the Health and Safety Intervention Plan 2016/2017	Public	None	None	Portfolio Holder for Environmental Health, Waste and Recycling	P Mepham
<u>Approval of the Food Service Plan 2016/2017</u>	18 October 2016	Cabinet	Approval of the Food Service Plan 2016/2017	Public	None	None	Portfolio Holder for Environmental Health, Waste and Recycling	P Mepham
<u>Revision of the Environmental Health Enforcement Strategy and Policy</u>	18 October 2016	Cabinet	Revision of the Environmental Health Enforcement Strategy and Policy	Public	None	None	Portfolio Holder for Environmental Health, Waste and Recycling	P Mepham
<u>Environmental Health Service Review</u>	18 October 2016	Cabinet	Environmental Health Service Review	Private	None	None	Portfolio Holder for Environmental Health, Waste and Recycling	P Staines

Matter in respect of which decision to be made (including significant report content)	Date of decision will be made	Body/Individual to make Decision	Documents to be considered	Public or Private	Proposed consultees	Consultation method	Portfolio Holder	Contact
<u>Public Open Space, Sport and Recreation Action Plans</u>	18 October 2016	Cabinet	Public Open Space, Sport and Recreation Action Plans	Public	None	None	Portfolio Holder for Leisure	L Wilson
<u>Funding Circle</u>	1 November 2016	Cabinet	Funding Circle	Public	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	L Branford-White
<u>Public Open Space, Sport and Recreation Action Plans</u>	1 November 2016	Cabinet	Public Open Space, Sport and Recreation Action Plans	Public	None	None	Portfolio Holder for Leisure	L Wilson
<u>Hambleton Gypsy, Traveller and Travelling Showpeople Guidance Note</u>	6 December 2016	Cabinet	Hambleton Gypsy, Traveller and Travelling Showpeople Guidance Note	Public	None	None	Portfolio Holder for Planning	S Walters-Thompson
<u>2016/17 Q2 Capital Monitoring and Treasury Management Report</u>	6 December 2016	Cabinet	2016/17 Q2 Capital Monitoring and Treasury Management Report	Public	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	L Branford-White

Matter in respect of which decision to be made (including significant report content)	Date of decision will be made	Body/Individual to make Decision	Documents to be considered	Public or Private	Proposed consultees	Consultation method	Portfolio Holder	Contact
<u>2016/17 Q2 Revenue Monitoring Report 2016/17</u>	6 December 2016	Cabinet	2016/17 Q2 Revenue Monitoring Report 2016/17	Public	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	L Branford-White
<u>Hambleton Local Plan Infrastructure Delivery Plan</u>	6 December 2016	Cabinet	Hambleton Local Plan Infrastructure Delivery Plan	Public	None	None	Portfolio Holder for Planning	S Walters-Thompson
<u>Public Open Space, Sport and Recreation Action Plans</u>	6 December 2016	Cabinet	Public Open Space, Sport and Recreation Action Plans	Public	None	None	Portfolio Holder for Leisure	L Wilson

* This decision will be made under the general exception contained in Regulation 10 of the Local Government (Executive Arrangements) (Meetings and Access to Information) (England) Regulation 2012 and the Chairman of the Council's Scrutiny Committee has been notified accordingly. The reasons for this are contained in the Notice below.

This decision will be made under the general exception contained in Regulation 5(6) of the Local Government (Executive Arrangements) (Meetings and Access to Information) (England) Regulation 2012 and the Chairman of the Council's Scrutiny Committee has agreed accordingly. The reasons for this are contained in the Notice below.